2017 Adopted Budget

Amount of 2016

CERTIFICATE

2017

County

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Waldo-Paradise Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

T. 1.1 6.C		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:		No.	for Expenditures		Use Only		
Computation to Determine Limit for 2017		2					
Allocation of MVT, RVT & 1	6/20M Veh	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease		5					
<u>Fund</u>	<u>K.S.A.</u>						
General	19-3610	6	140,000	118,193			
Debt Service	10-113						
	I .						
Totals		xxxxxxxxxx	140,000	118,193			
Budget Summary		0	Resolution required? Vote publication required?		Yes		
Neighborhood Revitalization Rebate			Tresoration requires. The same		105		
Assisted by: Gudenkauf & Malone, Inc. Address: 639 N Main, PO Box 631 Russell, Ks 67665	- -	Final Assessed Russell County Osborne County 0 0 Total Assessed	у	County Clerk's I	Use Only		
Email: accountants@gmbinc.net	-			November 1, 2016	5 Valuation		
Attest:,	2016						
County Clerk	_	Governing Body					

Waldo-Paradise Fire District #3 Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Special Equipment	41,250	18,848	20,000	19-3612c
	Totals	41,250	18,848	20,000	
	Adjustments*	,== 3	- ,	-,	
	Adjusted Totals	41,250	18,848	20,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	115,175	70,272	0
Receipts:			
Ad Valorem Tax	41,255	22,738	XXXXXXXXXXXXXXXX
Delinquent Tax	695	2,102	
Motor Vehicle Tax	1,598	52	1,106
Recreational Vehicle Tax	51	875	23
16/20M Vehicle Tax	448	65	637
Commercial Vehicle Tax	8	4	34
Watercraft Tax	8	4	7
LAVTR		• • • • • • • • • • • • • • • • • • • •	0
Osborne County	23,441	20,000	20,000
Reimbursements	35		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
			U
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	67,531	45,836	
Resources Available:	182,706	116,108	21,807
Expenditures:			
Salary	33,737	40,000	40,000
Commodities	14,323		45,000
Contractual	23,124		35,000
Capital Outlay	0	0	33,000
	-	U	20,000
Transfer to Special Equipment	41,250		20,000
Cash Forward (2017 column)			
Miscellaneous			
	+		
Does misc. exceed 10% Total Expenditures	4.5.5	4444	*** **
Total Expenditures	112,434		140,000
Unencumbered Cash Balance Dec 31	70,272		XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	165,003	164,860	140,000
•	Non	-Appropriated Balance	
		ture/Non-Appr Balance	140,000
		Tax Required	118,193
		_	110,193
	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	118,193

The governing body of

Waldo-Paradise Fire District #3

Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Osborne County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	112,434	2.346	116,108	1.158	140,000	118,193	6.572	
Debt Service								
Totals	112,434	2.346	116,108	1.158	140,000	118,193	6.572	
Less: Transfers	41,250		18,848		20,000			
Net Expenditures	71,184		97,260		120,000	•		
Total Tax Levied	97,071		22,738		xxxxxxxxxxx	•		
Assessed Valuation:	28,751,285		19,629,851		17,983,628			
Outstanding Indebtedn	iess,							
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0	•		
Total	0		0		0			
*Tax rates are express	sed in mills.							

Page No.

0